

Nintendo Co., Ltd.
Consolidated Statements of Income Transition
(In millions of yen)

	FY8/1981	FY8/1982	FY8/1983	FY8/1984	FY8/1985	FY8/1986	FY8/1987	FY8/1988	FY8/1989	FY3/1990	FY3/1991	FY3/1992	FY3/1993	FY3/1994	FY3/1995	FY3/1996	FY3/1997	FY3/1998
Net sales	23,948	66,141	67,715	68,140	81,428	123,036	144,575	203,301	291,200	240,233	471,417	561,843	634,669	485,611	415,679	354,152	418,212	534,646
Gross profit	8,026	31,487	30,653	26,400	31,875	58,883	66,910	75,775	99,855	94,560	200,784	222,324	247,556	188,239	174,208	154,328	150,203	237,678
(Gross profit ratio)	(33.5%)	(47.6%)	(45.3%)	(38.7%)	(39.2%)	(47.9%)	(46.3%)	(37.3%)	(34.3%)	(39.4%)	(42.6%)	(39.6%)	(39.0%)	(38.8%)	(41.9%)	(43.6%)	(35.9%)	(44.5%)
Operating income	4,310	22,702	20,592	16,641	20,701	41,508	45,768	48,412	63,994	65,168	137,914	147,542	159,296	103,711	94,955	71,939	65,088	127,753
(Operating income ratio)	(18.0%)	(34.3%)	(30.4%)	(24.4%)	(25.4%)	(33.7%)	(31.7%)	(23.8%)	(22.0%)	(27.1%)	(29.3%)	(26.3%)	(25.1%)	(21.4%)	(22.8%)	(20.3%)	(15.6%)	(23.9%)
Ordinary income	4,124	23,609	23,091	18,332	22,323	38,573	49,645	56,109	69,458	67,210	141,573	161,677	166,225	92,832	73,352	118,296	109,370	157,581
(Ordinary income ratio)	(17.2%)	(35.7%)	(34.1%)	(26.9%)	(27.4%)	(31.4%)	(34.3%)	(27.6%)	(23.9%)	(28.0%)	(30.0%)	(28.8%)	(26.2%)	(19.1%)	(10.4%)	(33.4%)	(26.2%)	(29.5%)
Income before income taxes and minority interests	4,125	23,662	23,120	18,332	22,429	38,573	49,190	56,069	69,357	67,465	141,477	161,833	166,299	91,111	73,705	117,282	104,890	155,453
Profit attributable to owners of parent	1,640	10,711	10,462	9,433	9,823	16,742	25,191	30,109	34,271	32,929	68,885	87,104	88,608	52,653	41,660	59,870	65,481	83,696
(Profit attributable to owners of parent ratio)	(6.8%)	(16.2%)	(15.4%)	(13.8%)	(12.1%)	(13.6%)	(17.4%)	(14.8%)	(11.8%)	(13.7%)	(14.6%)	(15.5%)	(14.0%)	(10.8%)	(10.0%)	(16.9%)	(15.7%)	(15.7%)
(Note)																		
Foreign exchange gains	-	-	-	-	90	-	-	-	-	-	-	-	-	-	-	30,211	27,415	12,977
Foreign exchange losses	-	286	68	95	-	2,913	38	1	2,935	3,648	8,511	5,918	8,545	20,871	35,386	-	-	-

[Note] The period of FY3/1990 is 7 months.
We have changed the account title of Net income to Profit attributable to owners of parent from FY3/2016.

Nintendo Co., Ltd.
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	FY3/1999	FY3/2000	FY3/2001	FY3/2002	FY3/2003	FY3/2004	FY3/2005	FY3/2006	FY3/2007	FY3/2008	FY3/2009	FY3/2010	FY3/2011	FY3/2012	FY3/2013	FY3/2014	FY3/2015	FY3/2016
Net sales	572,840	530,665	462,502	554,886	504,135	514,805	515,292	509,249	966,534	1,672,423	1,838,622	1,434,365	1,014,345	647,652	635,422	571,726	549,780	504,459
Gross profit	261,745	240,740	184,040	220,266	195,609	207,572	217,176	215,115	397,812	700,060	793,641	575,234	387,965	153,654	140,354	163,219	214,584	220,965
(Gross profit ratio)	(45.7%)	(45.4%)	(39.8%)	(39.7%)	(38.8%)	(40.3%)	(42.1%)	(42.2%)	(41.2%)	(41.9%)	(43.2%)	(40.1%)	(38.2%)	(23.7%)	(22.1%)	(28.5%)	(39.0%)	(43.8%)
Operating income	156,162	145,030	84,697	119,151	100,120	107,683	111,522	90,349	226,024	487,220	555,263	356,567	171,076	-37,320	-36,410	-46,425	24,770	32,881
(Operating income ratio)	(27.3%)	(27.3%)	(18.3%)	(21.5%)	(19.9%)	(20.9%)	(21.6%)	(17.7%)	(23.4%)	(29.1%)	(30.2%)	(24.9%)	(16.9%)	(-5.8%)	(-5.7%)	(-8.1%)	(4.5%)	(6.5%)
Ordinary income	165,277	108,338	192,247	186,618	95,040	50,140	145,292	160,759	288,839	440,807	448,695	364,324	128,101	-60,863	10,482	6,086	70,530	28,790
(Ordinary income ratio)	(28.9%)	(20.4%)	(41.6%)	(33.6%)	(18.9%)	(9.7%)	(28.2%)	(31.6%)	(29.9%)	(26.4%)	(24.4%)	(25.4%)	(12.6%)	(-9.4%)	(1.6%)	(1.1%)	(12.8%)	(5.7%)
Income before income taxes and minority interests	162,220	103,074	168,651	183,023	113,315	52,965	145,402	166,470	289,601	433,775	448,132	367,442	127,934	-60,877	10,197	10,929	72,091	27,715
Profit attributable to owners of parent	85,817	56,061	96,603	106,444	67,267	33,194	87,416	98,378	174,290	257,342	279,089	228,635	77,621	-43,204	7,099	-23,222	41,843	16,505
(Profit attributable to owners of parent ratio)	(15.0%)	(10.6%)	(20.9%)	(19.2%)	(13.3%)	(6.4%)	(17.0%)	(19.3%)	(18.0%)	(15.4%)	(15.2%)	(15.9%)	(7.7%)	(-6.7%)	(1.1%)	(-4.1%)	(7.6%)	(3.3%)
(Note)																		
Foreign exchange gains	-	-	66,335	43,419	-	-	21,848	45,515	25,741	-	-	-	-	-	39,506	39,287	34,051	-
Foreign exchange losses	14,834	62,485	-	-	22,620	67,876	-	-	-	92,346	133,908	204	49,429	27,768	-	-	-	18,356