

Nintendo Co., Ltd.

Financial Results Briefing for the Three-Month Period Ended June 2009 (Briefing Date: 2009/7/31)

Supplementary Information

[Note]

Forecasts announced by Nintendo Co., Ltd. herein are prepared based on management's assumptions with information available at this time and therefore involve known and unknown risks and uncertainties. Please note such risks and uncertainties may cause the actual results to be materially different from the forecasts (earnings forecast, dividend forecast and other forecasts).

Consolidated Statements of Income Transition

million yen

	FY3/2006 Apr.–June'05	FY3/2007 Apr.–June'06	FY3/2008 Apr.–June'07	FY3/2009 Apr.–June'08	FY3/2010 Apr.–June'09
Net sales	70,684	130,919	340,439	423,380	253,498
Cost of sales	41,842	67,876	201,336	243,691	161,940
Gross profit	28,842	63,043	139,103	179,688	91,558
(Gross profit ratio)	(40.8%)	(48.2%)	(40.9%)	(42.4%)	(36.1%)
Selling, general, and administrative expenses	25,087	34,241	48,471	60,496	51,156
Operating income	3,754	28,802	90,631	119,192	40,401
(Operating income ratio)	(5.3%)	(22.0%)	(26.6%)	(28.2%)	(15.9%)
Non-operating income	17,724	7,708	41,144	58,251	24,761
(of which foreign exchange gains)	(11,405)	(–)	(29,032)	(47,844)	(20,088)
Non-operating expenses	92	3,840	326	551	338
(of which foreign exchange losses)	(–)	(3,462)	(–)	(–)	(–)
Ordinary income	21,386	32,670	131,449	176,892	64,824
(Ordinary income ratio)	(30.3%)	(25.0%)	(38.6%)	(41.8%)	(25.6%)
Extraordinary income	1,978	6	649	3,625	5,227
Extraordinary loss	1	123	15	52	2,308
Income before income taxes and minority interests	23,363	32,553	132,084	180,464	67,743
Total income taxes	9,258	17,012	51,898	73,101	25,367
Minority interests in income	–10	–10	–66	96	58
Net income	14,115	15,551	80,251	107,267	42,316
(Net income ratio)	(20.0%)	(11.9%)	(23.6%)	(25.3%)	(16.7%)

Million-Seller Titles of NINTENDO Products

FY3/2010

units in ten thousands

FY3/2010(4/09 ~ 6/09)			Life-to-date
Global	of which		Global
	Japan	Overseas	

Nintendo DS

Pokémon Platinum Version

191	6	185	566
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Wii

Wii Fit

360	13	347	2,182
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Mario Kart Wii

200	9	191	1,739
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Wii Sports

191	6	185	4,762
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(Reference)

FY3/2009

units in ten thousands

FY3/2009(4/08 ~ 6/08)			
Global	of which		Global
	Japan	Overseas	

Nintendo DS

Pokémon Mystery Dungeon: Explorers of Time/Darkness

175	0	175	
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Wii

Mario Kart Wii

642	168	474	
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Wii Sports

476	13	463	
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Wii Fit

342	54	288	
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Wii Play (Wii Remote bundled)

254	7	247	
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Super Smash Bros. Brawl

196	8	188	
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[Note] Software units include quantity bundled with hardware.

Foreign Currency Transaction Information

	FY3/2010	FY3/2009
	1Q	1Q
Consolidated Net Sales in Foreign Currencies		
U.S. Dollar	0.9 billion	1.4 billion
Euro	0.6 billion	1.1 billion

	FY3/2010	FY3/2009
	1Q	1Q
Non-Consolidated Purchases in U.S. Dollars	0.5 billion	0.8 billion

	FY3/2010	FY3/2009
	1Q	1Q
Average Exchange Rates		
1 U.S. Dollar=	97.32	104.55
1 Euro=	132.57	163.43

	FY3/2010	FY3/2009
	2009/6/30	2009/3/31
Balance of Assets and Liabilities in Major Foreign Currencies without Exchange Contract (Non-Consolidated)		
Cash and deposits (U.S.\$)	2,266	1,251
Accounts receivable-trade (U.S.\$)	1,293	1,708
Accounts payable-trade (U.S.\$)	274	336
Cash and deposits (Euro)	1,905	1,815
Accounts receivable-trade (Euro)	1,049	754

	FY3/2010	FY3/2009
	2009/6/30	2009/3/31
Exchange Rates		
1 U.S. Dollar=	96.01	98.23
1 Euro=	135.53	129.84

Launch Dates of Primary NINTENDO Products by Region (Apr. 2009~June 2009)

Nintendo DS				Wii	
Region	Category	Title	Launch Date	Title	Launch Date
Japan	(Hardware)				
	(Software)	Pokémon Mystery Dungeon: Explorers of Sky	2009/4/18	Takt of Magic	2009/5/21
		WarioWare D.I.Y.	2009/4/29	NEW PLAY CONTROL! CHIBI-ROBO	2009/6/11
		Tomodachi Collection	2009/6/18	NEW PLAY CONTROL! METROID PRIME 2 ECHOES Wii Sports Resort	2009/6/11 2009/6/25
The United States	(Hardware)	Nintendo DSi	2009/4/5		
	(Software)	Rhythm Heaven	2009/4/5	Excitebots: Trick Racing	2009/4/20
		Personal Trainer: Walking	2009/5/26	NEW PLAY CONTROL! DONKEY KONG JUNGLE BEAT	2009/5/4
		The Legendary Starfy	2009/6/7	PUNCH-OUT!!	2009/5/18
Europe	(Hardware)	Nintendo DSi	2009/4/3		
	(Software)	Rhythm Paradise	2009/4/30	NEW PLAY CONTROL! PIKMIN 2	2009/4/24
		Pokémon Platinum Version	2009/5/22	PUNCH-OUT!!	2009/5/22
		Walk with me! Do you know your walking routine?	2009/6/5	NEW PLAY CONTROL! DONKEY KONG JUNGLE BEAT Another Code: R A Journey into Lost Memories	2009/6/5 2009/6/26

Notes: Launch dates may be different within the United States and Europe regions depending on territories or countries.

Launch Schedule of Primary NINTENDO Products by Region (July 2009~)

Region	Category	Nintendo DS		Wii	
		Title	Launch Date	Title	Launch Date
Japan	(Hardware)				
	(Software)	Okaeri! Chibi-Robo! Happy Richy Osouji!	2009/7/23	PUNCH-OUT!!	2009/7/23
		Shiranai mamadeha son wo suru Mono ya Okane no Shikumi DS	2009/8/27	Endless Ocean 2(Temp.)	2009/9/17
		Pokémon Heart Gold	2009/9/12	Wii Fit Plus	2009/10/1
		Pokémon Soul Silver	2009/9/12	New Super Mario Bros. Wii	This Winter
		Mario & Sonic at the Olympic Winter Games*	2009	Mario & Sonic at the Olympic Winter Games*	2009
		Famicom Wars DS2(Temp.)	2009	Cosmic Walker(Temp.)	2009
		The Legend of Zelda: Spirit Tracks(Temp.)	TBA	Kensakusu(Temp.)	2009
		Golden Sun DS(Temp.)	TBA	Span Smasher(Temp.)	2009
				Dynamic Zan(Temp.)	2009
				Sin and Punishment 2(Temp.)	2009
				100 Go de Start! Eikaiwa(Temp.)	2009
				Hoshi no Kirby(Temp.)	2009
				Minna ga Shuyaku no NHK Kohaku Quiz Gassen(Temp.)	2009
				Line Attack Heroes(Temp.)	2009
				Monado: Beginning of the World(Temp.)	TBA
		METROID: Other M(Temp.)	TBA		
		Super Mario Galaxy 2(Temp.)	TBA		
The United States	(Hardware)				
	(Software)	Fossil Fighters	2009/8/10	Wii Sports Resort	2009/7/26
		Professor Layton and the Diabolical Box**	2009/8/24	Metroid Prime Trilogy	2009/8/24
		Mario & Luigi: Bowser's Inside Story	2009 Fall	Wii Fit Plus	2009 Fall
		Pokémon Mystery Dungeon: Explorers of Sky	2009 Fall	New Super Mario Bros. Wii	2009 Holiday
		The Legend of Zelda: Spirit Tracks(Temp.)	2009 Holiday	Sin and Punishment 2(Temp.)	CY2010 1st Quarter
		Style Savvy	2009 Holiday	Endless Ocean 2(Temp.)	CY2010 1st Quarter
		Glory of Heracles	2010	METROID: Other M(Temp.)	2010
		Golden Sun DS	2010	Super Mario Galaxy 2(Temp.)	2010
		WarioWare D.I.Y.	TBA	Span Smasher(Temp.)	TBA
Picross 3D	TBA	Line Attack Heroes(Temp.)	TBA		
		Monado: Beginning of the World(Temp.)	TBA		
Europe	(Hardware)				
	(Software)	Professor Layton and Pandora's Box**	2009/9/25	Wii Sports Resort	2009/7/24
		Kirby Super Star Ultra	2009/9	Metroid Prime Trilogy	2009/9/4
		Girl's Mode(Temp.)	2009/10	Wii Fit Plus	CY2009 4th Quarter
		The Legend of Zelda: Spirit Tracks(Temp.)	CY2009 2nd Half	New Super Mario Bros. Wii	CY2009 4th Quarter
		Pokémon Mystery Dungeon: Explorers of Sky	CY2009 4th Quarter	Endless Ocean 2(Temp.)	2009
		Mario & Luigi: Bowser's Inside Story	2009	Sin and Punishment 2(Temp.)	2010
		WarioWare D.I.Y.	TBA	Super Mario Galaxy 2 (Temp.)	2010
		METROID: Other M(Temp.)	2010		

Notes: Launch dates and titles etc. are subject to change.

Launch dates may be different within the United States and Europe regions depending on territories or countries.

*This title is licensed to be sold as a Nintendo product in Japan.

**This title is licensed to be sold as a Nintendo product overseas.

Upcoming Third-Party Software Lineup (extracts: July 2009~)

Nintendo DS		Wii	
Title	Publisher	Title	Publisher
< Japan >		< Japan >	
Shin Megami Tensei STRANGE JOURNEY	ATLUS	MONSTER HUNTER® 3(tri-)	CAPCOM
LOVEPLUS	Konami Digital Entertainment	BIOHAZARD® THE DARKSIDE CHRONICLES	CAPCOM
INAZUMA ELEVEN2 FIRE/BLIZZARD(Temp.)	LEVEL-5	KORORINPA2 anthonytokinirohimawarinotane	HUDSON SOFT
Professor Layton and Majin no hue(Temp.)	LEVEL-5	Samurai Warriors 3	KOEI
SupaRobo GAKUEN	NAMCO BANDAI Games	Little King's Story	Marvelous Entertainment
THE IDOLM@STER Dearly Stars	NAMCO BANDAI Games	VALHALLA KNIGHTS ELDARSAGA	Marvelous Entertainment
SONIC CHRONICLES	SEGA	SDGUNDAM GGENERATION WARS	NAMCO BANDAI Games
DRAGON QUEST IX: Hoshizora no Mamoribito	SQUARE ENIX	Super Robot Taisen NEO	NAMCO BANDAI Games
BLOOD of BAHAMUT	SQUARE ENIX	Tales of Graces	NAMCO BANDAI Games
SaGa2 HIHOU DENSETSU GODDESS OF DESTINY	SQUARE ENIX	THE HOUSE OF THE DEAD: OVER KILL	SEGA
HIKARI NO 4 SENSHI	SQUARE ENIX	FULLMETAL ALCHEMIST BROTHERHOOD -PRINCE OF THE DAWN-	SQUARE ENIX
		FINAL FANTASY CRYSTAL CHRONICLES: THE CRYSTAL BEARERS	SQUARE ENIX
		Naruto Shippuden Ryujinki	TAKARA TOMY
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< Overseas > ~North America~		< Overseas > ~North America~	
Bakugan® Battle Brawlers™	Activision	Guitar Hero®5	Activision
Band Hero™	Activision	Bakugan® Battle Brawlers™	Activision
Wizards of Waverly Place	Disney Interactive Studios	Spyborgs™	CAPCOM
MySims™ Agents	Electronic Arts	Spectrobes: Origins	Disney Interactive Studios
Spore™ Hero Arena	Electronic Arts	Madden NFL 10	Electronic Arts
LEGO® Indiana Jones 2™: The Adventure Continues	LucasArts	Dead Space™ Extraction	Electronic Arts
Star Wars® The Clone Wars™: Republic Heroes™	LucasArts	Silent Hill: Shattered Memories	Konami Digital Entertainment
Mario & Sonic at the Olympic Winter Games™	SEGA	Star Wars® The Clone Wars™: Republic Heroes™	LucasArts
KINGDOM HEARTS 358/2 Days	SQUARE ENIX	LEGO® Indiana Jones 2™: The Adventure Continues	LucasArts
James Patterson Women's Murder Club: Games of PassionTHQ		The Beatles™: Rock Band™	MTV Games / Electronic Arts
The BIGS™ 2	2K Sports	Active Life: Extreme Challenge	NAMCO BANDAI Games America
Might & Magic® Clash of Heroes	Ubisoft	Daisy Fuentes Pilates	SEGA
Imagine™ Teacher: Class Trip	Ubisoft	Mario & Sonic at the Olympic Winter Games™	SEGA
Scribblenauts™	Warner Bros	Teenage Mutant Ninja Turtles™: Smash-Up	Ubisoft

Notes: Launch titles are listed by publisher alphabetically.

Launch schedules etc. are subject to change.

URL Reference

The URLs listed below include information such as earnings releases and other information which helps you to understand the Company's view and directions.

■ IR information

<http://www.nintendo.co.jp/ir/en/index.html>

◆ IR events <http://www.nintendo.co.jp/ir/en/library/events/index.html>

- Financial Results Briefing (for the Fiscal Year Ended March 2009) (2009/5/8)
- Financial Results Briefing (for the Nine Months Ended December 2008) (2009/1/30)
- Corporate Management Policy Briefing / Financial Results Briefing (for the Six Months Ended September 2008) (2008/10/31)
- Financial Results Briefing (for the Fiscal Year Ended March 2008) (2008/4/25)
- Financial Results Briefing (for the Nine Months Ended December 2007) (2008/1/25)
- Corporate Management Policy Briefing / Financial Results Briefing (for the Six Months Ended September 2007) (2007/10/26)
- Financial Results Briefing (for the Fiscal Year Ended March 2007) (2007/4/27)
- Corporate Management Policy Briefing (2006/6/7)

■ Other information

- E3 2009 (2009/6)

Media Briefing (web cast)

http://www.nintendo.co.jp/n10/e3_2009/webcast/index_en.html

News Release

http://www.nintendo.co.jp/n10/e3_2009/release/main_releaseEN.html

- Nintendo Conference Fall 2008 (2008/10/2)

Keynote Address by the President (web cast)

http://www.irwebcasting.com/081002/34/36e60ea959/d4c5000436_hi.html

Keynote Address by the President (text)

<http://www.nintendo.co.jp/n10/conference2008fall/presen/e/index.html>

Wii Music Presentation (web cast)

http://www.irwebcasting.com/081002/52/5232b47438/lijasf39ho8w_hi.html

- Nintendo Conference Fall 2007 (2007/10/10)

<http://www.nintendo.co.jp/n10/conference2007fall/e/index.html>

- President's speech at Foreign Correspondents' Club of Japan (2006/12/7)

<http://www.nintendo.co.jp/n10/061207/en/index.html>

- Iwata Asks Links

Links to some of Nintendo's product websites that host "Iwata Asks," a series of interviews where our worldwide president asks the development staff to hear the background and history behind some of our projects

<http://www.nintendo.com/corp/iwataasks.jsp>

*Availability may change without notice.